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ODA Program

August 2024

Program Outline

&

Participation Requirements

of

The Program on Corporate Management toward Carbon Neutrality

for Indonesia

[IDCM]

15 - 28 January 2025

1. BACKGROUND OF THE PROGRAMS:

The Association for Overseas Technical Cooperation and Sustainable Partnerships (AOTS) is an organization for human resources development mainly in overseas countries to promote technical cooperation through training, experts dispatch and other programs. Through those programs, we aim at contributing to the mutual economic growth of developing countries and Japan as well as enhancing friendly relations among those countries.

AOTS was established in 1959 with the support of the Ministry of International Trade and Industry (which is the present Ministry of Economy, Trade and Industry: METI) as Japan's first technical cooperation organization on a private sector basis. More than 200,000 individuals from 198 countries and regions have undergone our training in Japan, while the cumulative attendance at our overseas programs till the end of fiscal 2022 exceeded 230,000.

At the request of the former participants of AOTS training programs as well as the industrial and business circles in developing countries, AOTS has been organizing various training programs.

The Program on Corporate Management Carbon Neutrality for Indonesia (IDCM) is one of such management training programs, which is being organized in collaboration with Himpunan Alumni AOTS Indonesia (HAAI) and Yayasan Dharma Bhakti Astra (YDBA), and mainly designed for CEOs and senior executives of SMEs in order to learn management methods and environmentally friendly management techniques related to corporate management and case studies of excellent Japanese companies, so that participants can strengthen their own management foundation and formulate strategies for corporate development and growth after returning to their home countries, and to improve their overall business management skills in response to carbon neutrality.

2. COUNTRY:

Indonesia

3. NUMBER OF PARTICIPANTS:

23 participants

4. PARTICIPATION REQUIREMENTS:

- (1) Participants should be, in principle, CEOs, senior executives who are responsible for overall management of their companies. Middle to senior managers who desire to engage in corporate management in the future or managers of public organizations who give guidance for corporate management may also be accepted.
 - *Those who belong to language school and/or technical internship trainee sending organization are not eligible to participate.
- (2) Participants should be residing in Indonesia.
- (3) Participants should be, in principle, more than 20 years old and over.
- (4) Participants should have a sufficient working knowledge of Indonesian.
- (5) Participants should be university graduates and/or have equivalent professional experience.
- (6) Participants should be healthy enough to undergo an intensive training program in Japan.
- (7) Participants should be residing in the developing countries and/or regions.
- (8) Participants should not be students or armed forces personnel.
- (9) Former participants of the subsidized training programs in Japan organized by AOTS are not entitled to apply for any program which starts within six months (183 days) after they have returned home countries from Japan.

Notes:

(1) Participants shall attend all the events in the curriculum provided for each management training program.

- (2) Family members or business partners (colleagues/subordinates of the participant's company) are not allowed to accompany participants on their journey in Japan.
- (3) Participants shall not request AOTS to arrange, nor arrange by themselves, any additional programs, and shall leave Japan and return to their home countries soon after the completion of the program.

Preferential Selection:

- (1) Participants from Japanese companies, business partners of Japanese companies, companies planning to deal with Japanese companies are most desirable. (In the case of applications from Japanese companies, business partners of Japanese companies, companies planning to deal with Japanese companies, the priority for selection becomes higher.)
- (2) In the case of applications from non- Japanese affiliated companies that do not have any business relations with Japanese companies, the priority for selection becomes lower.
- (3) In addition, applications from companies with capital from developed countries will be given lower priority in the selection process than applications from local companies that hold local capital.
- (4) Those who work in the national government (agency) or the local government (agency) have lower priority to participate in this training programs, since the programs are mainly targeted at the people working in the companies/organizations in the private sector.
- (4) The number of participants from the same host company in Japan or the same sending company from overseas may be limited if there are more applicants than AOTS can accept.

5. OUTLINE OF THE PROGRAM:

- OBJECTIVES

This program is designed for the participants to learn management methods and environmentally friendly management techniques related to corporate management and case studies of excellent Japanese companies, so that participants can strengthen their own management foundation and formulate strategies for corporate development and growth after returning to their home countries, and to improve their overall business management skills in response to carbon neutrality.

- KEY BENEFITS

- (1) To acquire management examples of excellent Japanese companies and management techniques related to corporate management and environmentally friendly management methods.
- (2) To improve your overall business management skills to become carbon neutrality.
- (3) To help participants formulate viable plans to solve managerial problems and/or to achieve their managerial objectives in their respective companies.

- CONTENTS

[1st Step]

Participants will learn about the current state of global warming, global and Japanese efforts to build a decarbonized society, and the basic concepts of energy conservation activities and new decarbonization initiatives such as GX, Circular Economy, etc.

[2nd Step]

Through lectures, exercises, and company visits, participants will gain an understanding of various strategies and methods for key management functions such as production management and marketing strategies, as well as current issues such as DX, and deepen their knowledge of carbon neutral theory and practice to enhance their corporate management skills.

[3rd Step]

On the final day, participants will reflect on the knowledge and experiences gained through lectures, exercises, and company visits, and present how they are applying them to their own work after returning home.

The course will usually consist of three hours in the morning and three hours in the afternoon. Group Discussion may take place in the evening. Please see the Tentative Schedule for further details.

- DURATION

Wednesday 15 January – Tuesday 28 January 2025 (14 days)

- LANGUAGE

All lectures, discussions, and company visits and exercises will be conducted in Indonesian or Japanese with translation into Indonesian. In principle, the program documents and training materials will be prepared in Indonesian.

-TRAINING LOCATION AND ACCOMMODATION

AOTS Kansai Kenshu Center (KKC) < may change in consideration of various factors>

http://www.aots.jp/en/center/about/kkc.html

7-5, Asaka 1-chome, Sumiyoshi-ku, Osaka 558-0021, Japan

Tel: 81-6-6608-8260 (Reception) Fax: 81-6-6690-2678

Tentative Schedule of The Program on Corporate Management toward Carbon Neutrality for Indonesia [IDCM]

15 – 28 January 2024 AOTS Kansai Kenshu Center (KKC) < To Be Determined>

Date	-	Morning	Afternoon	
14-Jan (Tue)	(Arrival in Japan)			
15-Jan (Wed)	Orientat Opening	ion g Ceremony	[Lecture] Decarbonized Societ Initiatives	y and Japan's
16-Jan (Thu)	[Lecture	Marketing Strategy	[Lecture] DX Strategies in Co.	mpanies
17-Jan (Fri)	[Lecture] 5S & Kaizen			
18-Jan (Sat)		Day	Off	
19-Jan (Sun)	Day Off			
20-Jan (Mon)	[Lecture] Carbon Neutral Initiatives in Japan			
21-Jan (Tue)	[Lecture] Carbon Neutral Practices in Workplace			
22-Jan (Wed)	[Visit] Case of 5S & Kaizen (1)			
23-Jan (Thu)	Study Tour			
24-Jan (Fri)	[Visit] Case of 5S & Kaizen (2)			
25-Jan (Sat)	Day Off			
26-Jan (Sun)	Day Off			
27-Jan (Mon)	[Visit] Case of Carbon Neutral Initiatives (2) Preparation for Final Presentation			ion
28-Jan (Tue)	Final Presentation Closing Ceremony			
29-Jan (Wed)	(Departure from Japan)			

Remarks:

- (1) The above schedule is subject to change for the convenience of lecturers and cooperating companies, or for other unavoidable reasons.
- (2) Several group discussion sessions may be arranged in the evening.
- (3) Although Saturdays and Sundays are days off in general, lectures may be scheduled if deemed necessary.

6. APPLICATION PROCEDURE:

(Application from host companies in Japan)

(1) Advance application: The Japanese host company should contact the Training and Expert Dispatch Administration Group of AOTS, the address of which appears in Appendix 1, by telephone or e-mail with an outline of the training plan (e.g., duties and background of the participants, whether practical training is required or not, etc.).

Please submit the following application documents to the Training and Expert Dispatch Administration Group by the deadline.

- 1. AOTS Training Application Form (outline)
- 2. The trainee's personal record and enquiry into training contract
- 3. Pre-training report
- (2) Formal application: After receiving notification of acceptance of the advance application, the host company will be informed about the preparation of the necessary documents and arrangements for the formal application.
 - *If you have any questions, please contact the Training and Expert Dispatch Administration Group (see Appendix 1).
 - *The above-mentioned AOTS prescribed forms can be downloaded from the website below. https://www.aots.jp/hrd/technology-transfer/download/#kanri-shinkokoku (Japanese).

(Application from overseas countries)

Individual applicants should ensure the delivery of the following application documents in both PDF and Excel format through Overseas Collaborating Organizations to the Overseas Cooperation Group of AOTS listed in Appendix 1 by the deadline.

As the deadline for the submission of the application documents differs for each organization, please ask the Overseas Collaborating Organizations. Please contact the Overseas Cooperation Group of AOTS listed in Appendix 1 for the contact address of the Overseas Collaborating Organization.

Applicants will be interviewed by the Overseas Collaborating Organizations.

[Application Documents]

- (1) AOTS Training Application Form and Applicant's Personal Record (AOTS official form: Handwriting should be avoided.)
 - *Soft copies of both PDF and Excel file will be required to submit.
- (2) Enquiry about your Interest in doing business with Japanese companies and/or Entry into Japanese market *Excel file
- (3) Medical Check Sheet (AOTS official form: Handwriting should be avoided.) *PDF file
- (4) About the handling of Personal Information Concerning Trainees (AOTS official form) *PDF file
- (5) Overseas Travel Insurance Consent Form *PDF file
- (6) Enquiry into Training Contract (For Japanese Joint-Venture-Companies and Companies exclusively funded by Japanese Enterprises) *PDF file
 - *For application forms (1) and (3) and (4) to (6) above the applicant's signature is needed for authorization to proceed. In the absence of agreement, or failure of submission, course participation will not be granted.
- (7) A brochure of the applicant's company/organization *PDF file
- (8) Digital image of face photo (Please enter your name in the data title.)
- (9) Photocopy of the applicant's passport *JPEG or PDF file
 - *If the applicant doesn't possess a passport, an election card, a driver's license or a photo ID issued by a public organization in the home country containing his or her full name (written in Roman block letters) and date of birth should be submitted instead.
- (10)Pre-Training Report *Word

Notes:

**AOTS may ask the applicants to submit additional documents such as an official registration document and

the latest financial statement of the company/organization, etc., other than the above listed, if necessary.

** The formats are available from the Overseas Collaborating Organizations. Please ask them.

[Screening Committee Meeting]

The application documents will be forwarded to the AOTS Screening Committee for official approval of participation. Those who successfully pass the screening process will be notified when they receive the invitation documents.

Notes: If the number of applicants is less than the number of participants by the application deadline, AOTS may cancel or postpone this program.

Deadline of applications for IDCM to reach AOTS, Japan: no later than 21 October 2024.

Screening Committee for IDCM: 21 November 2024

7. ARRIVAL AND DEPARTURE DATES:

Participants "in principle" are requested to arrive in Japan **the day before** the commencement of the training program and leave Japan the day after the final day of the program.

8. TRAINING COSTS (Application from overseas countries):

The training costs and the procedures for their settlement differ depending on whether an overseas company makes the application via the Overseas Collaborating Organization or a Japanese host company in Japan makes the application. The following is an explanation of the case of the application from an overseas country via a Collaborating Organization.

8-1) Outline

AOTS training programs are financed by Official Development Assistance (ODA) subsidies from the Japanese Ministry of Economy, Trade and Industry (METI) together with the Participation Fee from the participants themselves.

- -The Training Costs will vary in accordance with the actual airfare and participants' staying days.
- -Participants shall purchase their air tickets by themselves. For information on how to purchase tickets, please refer to "Guidelines for Purchase of Air Tickets by the Participant and method of reimbursement by AOTS" on Appendix 2.
- -In principle, the subsidy from the Japanese Government applies from the day before the start of the training until the last day of the training.
- -Sample estimate of the Participation Fee is shown in Appendix 3 "Estimate of the Fees and Costs".
- -Participants are encouraged to enter the round-trip amount of the airline ticket they intend to purchase in order to ascertain the approximate amount of the participation fee when applying for training.
- -The participation fee is the sum of 1/3 of 1. Allowance Costs and 198,000 yen, 2. Course Implementation Costs minus ODA subsidies on Appendix 3
- -Participants will pay the participation fee upon arrival in Japan.
- -AOTS will reimburse the international travel expenses to the participant (the amount will be finalized based on the AOTS rules and regulations after checking the evidence documents for the purchase of the ticket submitted by the participant when he/she arrives in Japan).
- -The amount the participant actually pays after arrival in Japan is the participation fee minus the international travel expenses.

- -In principle, payment is accepted by credit card.
- AOTS Tokyo Center (Tokyo): Visa and Mastercard can be accepted.
- AOTS Kansai Kenshu Center (Osaka): Visa, Mastercard, JCB, American Express, Diners Club, and Discover can be accepted.
- -If it is difficult to pay by credit card, payment by cash will be accepted. In such case, please contact AOTS before coming to Japan.

8-2) Breakdown

The Training Costs are the total amount of expenses to invite a participant to a training program in Japan. It is the sum of 1. Allowance Costs and 2. Course Implementation Costs. The Participation Fee, the amount that participants should bear, consists of "Contribution to Allowance Costs" and "Contribution to Course Implementation Costs" [A].

1. Allowance Cost

The allowance cost is composed of the following items.

The Contribution to Allowance Costs for the participants from the countries in Category 1 is 1/3 of the Allowance Costs. Participants from the countries in Category 2 do not have to pay the Contribution to Allowance Costs.

(1) International Travel Expenses

- -International travel expenses are provided if an air ticket and its evidence document for purchase of the air ticket satisfy the required conditions; they are not provided if the conditions are not satisfied, or the participant is travelling on a free ticket.
- Participants should purchase their round-trip air tickets by themselves. Please refer to "Guidelines for Purchase of Air Tickets by the Participant and method of reimbursement by AOTS" listed on Appendix 2 for the arrangement and the method of reimbursement for details.
- A participant is not allowed to overstay at city(ies) of a third country between the participant's home country and Japan for any reasons other than flight convenience. In such a case, AOTS might not reimburse the International Travel Expenses to the participant.

(2) Accommodation and Meal Allowance

At the AOTS Kenshu Center

- During the training period, participants will be accommodated at an AOTS Kenshu Center. AOTS will provide a participant with accommodation in a single room to the value of ¥9,900 per day with meals (lunch, dinner and breakfast), while the participant stays at an AOTS Kenshu Center.
- For the arrival day, AOTS will provide a participant with accommodation to the value of ¥9,020 per day with dinner and breakfast at an AOTS Kenshu Center.
- Please note that AOTS Kenshu Center canteens are closed on Sundays. The participant will receive \(\frac{4}{2}\),750 in cash per day for meals to cover the days of closure.

During the study tour

- When a study tour is implemented during the training program, a participant will be provided with accommodation to the value of \(\xi\)14,500 (the upper limit) per day, and the meal allowance (\(\xi\)2,750 per day) will be provided to participants in kind or paid in cash by AOTS.

(3) Personal Allowance

- AOTS will pay ¥1,040 per day in cash to a participant.

(4) Welfare costs (Overseas Travel Insurance premiums)

- These are the costs of overseas travel insurance insured by AOTS for the participants.

2. Course Implementation Costs

The Contribution to Course Implementation Costs for a two-week course (the amount participants should bear) is \pm 198,000.

3. Domestic Travel Allowance

AOTS will arrange for the participants a chartered bus or other means of transport from the international airport to the AOTS training center on arrival in Japan, or provide part of the transport costs in cash as per the table below.

[Train]

Airport of arrival in Japan	Training Center	Standard Amount (Round trip)	Standard Route
Kansai International	AOTS Kenshu	1,800JPY	Kansai International Airport (Osaka) —
Airport (Osaka)	Center (KKC)		AOTS Kansai Kenshu Center (KKC)

- In either case, AOTS will arrange a meeting service at the arrival airport in Japan.

Contribution to AOTS's Administration Cost

AOTS would like to ask the participants to support us by offering \(\frac{4}{30}\),000 per participant as Contribution to AOTS's Administration Cost.

This contribution is not obligatory; however, it would be highly appreciated if you could understand the purpose of the contribution and give us the above amount of Tueey in addition to the Participation Fee. AOTS will issue the receipt for the participants.

9. VISA ACQUISITION PROCEDURES:

(1) Status of Residence:

The status required for your training in Japan is a "Trainee."

(2) Visa Acquisition

A participant shall apply for and obtain a "Trainee" visa at a Japanese embassy or a general consulate (hereinafter: diplomatic mission) with materials issued by AOTS such as a Guarantee Letter. It may be the case that the submitted materials are forwarded to the Consular Affairs Bureau (Tokyo) for checking. Please note that it is strongly recommended to apply well in advance as the application documents may be referred to the ministry in Japan, which can take time.

(3) Notes

A bearer of a visa other than "Trainee" visa, e.g., a "temporary visitor" visa, a "multiple" visa, or an APEC business travel card (ABTC), or a citizen from a country/area participating in a visa waiver program with Japan must confirm with the local Japanese diplomatic mission prior to visa application if the existing visa is in accordance with the qualification of stay in Japan for the AOTS management training program.

10. OVERSEAS TRAVEL INSURANCE COVERAGE:

AOTS provides participants with travel insurance from the time of arrival in Japan until the time of departure from Japan. The cover consists of medical expenses for medical treatment at a medical institution for injuries and illnesses, as well as liability and rescue costs. Please refer to "Overseas Travel Insurance Consent Form" and submit a signed agreement to confirm your agreement with the overseas travel insurance coverage when you apply for the training.

11. HANDLING OF PERSONALLY IDENTIFIABLE INFORMATION:

AOTS handles personally identifiable information we have obtained from the applicant as follows:

(1) Administrator of Personally Identifiable Information: General Manager, General Affairs & Planning Department,

The Association for Overseas Technical Cooperation and Sustainable Partnerships (AOTS)

Group in charge: General Affairs and Personnel Group, General Affairs & Planning Department, AOTS Tel: 81-3-3888-8211 E-mail: kojinjoho-cj@aots.jp

(2) Use of Personally Identifiable Information

Personally identifiable information provided by the participant will only be used for the screening of the participants and the implementation of the training program. It will not be used for any other purposes or beyond the scope required by laws and regulations of Japan.

For AOTS's privacy policy, please visit below website.

https://www.aots.jp/en/privacy-policy/

PRE-TRAINING REPORT

- The Program on Corporate Management for Indonesia - [IDCM]

Please fill in the following items by using a personal computer or similar equipment in English. AOTS would duplicate and distribute it to lecturers and other participants as a reference material for the group discussions and presentations held during the program. This report may be used for modification of the curriculum.

1. Your name	
2. Name of your company/ organization	
3. Outline of your company/ organization	
(preferably by attaching a brochure of the company/organization)	
4. Your position	
(preferably by attaching an organizational chart indicating your position)	
5. Your duties in detail	
6. Most critical managerial problems you are now facing, indicating their causes from your viewpoint	

7. Present situation of	
Carbon Neutrality in your	
company	
8. Your expectations of the	
program	
0.777	
9. What positive effects do you	
foresee for Japanese	
companies in your country or	
Japanese companies	
considering future investment	
in your country of a regult of	
in your country as a result of	
your participation in this	
course?	

Appendix 1 : Contact Information

AOTS	(Japan)
	(oupuit)

Application from overseas countries:		30-1, Senju-azuma 1-chome, Adachi-ku Tokyo 120- 8534, Japan	
Overseas Cooperation Group I,	Tel:	81-3-3888-8256	
Overseas Management Department	Fax:	81-3-3888-8242	
	E-mail:	shouhei-au@aots.jp	

Application from host companies in Japan:	30-1, Senju-azuma 1-chome, Adachi-ku Tokyo 120- 8534, Japan	
Training & Expert Dispatch Administration Group,		81-3-3888-8221
Corporate Liaison Department	Fax:	81-3-3888-8428
	E-mail:	kigyo-inquiry-az@aots.jp

Application from overseas countries:	12A Floor, Wisma KEIAI, Jl. Jend Sudirman Kav 3 Jakarta 10220, Indonesia	
Jakarta Office	Tel:	62-21-572-4262、62-21-572-4263
	Fax:	
	E-mail:	information@aots.or.id

Overseas Collaborating Organization

Yayasan Himpunan Alumni AOTS Indonesia (HAAI) -Jakarta Central Board			
	Kompleks Darma Persada University, Jl. Taman Malaka Selatan, Pondok Kelapa, Jakarta Timur 13450		
Tel: 62-21-5010311		62-21-50103116	
	E-mail:	yashaai@gmail.com	

Appendix 2:

<u>Guidelines for Purchase of Air Tickets by the Participant</u> <u>And method of reimbursement by AOTS</u>

1. Arrival and Departure Dates:

In principle, arriving in Japan on the day before the commencement of the program and departing on the day after the closing day of the program.

2.Method of Reimbursement:

When purchasing an air ticket, participants are requested to submit purchase evidence documents to show that participants have purchased a discount economy air ticket. If the participants purchase a ticket other than economy class, such as first class, business class, the expenses will not be reimbursed.

(1) International Travel Expenses eligible to be Subsidized (Reimbursement)

During the training program in Japan, participants should present to AOTS their air tickets and submit purchase evidence documents (2) (i) to (iii) below. AOTS finalizes the travel expenses based on these documents and will reimburses the participant in cash (JPY) the amount eligible for subsidy out of the sum of the following items (i) and (ii).

- (i) In principle, the actual round-trip airfare for a discounted economy class flight on a direct flight or a connecting flight on a reasonable route.
 - * The round-trip airfare arranged up to a ceiling of the amount listed on the following page will be eligible for subsidy.
 - *If the participant purchases a ticket that does not satisfy the above (i) required conditions, such as business class, the subsidized amount for travel expenses will not be reimbursed.
 - * A participant is not allowed to overstay at city(ies) of a third country between the participant's home country and Japan for any reason other than flight convenience. In such a case, AOTS might not reimburse the International Travel Expenses to the participant.
- (ii) The departure tax, airport tax and security insurance fees, other taxes and actual costs of ticketing fees by travel agents indispensable to above (i) flight.

(2) Evidence Documents of Purchasing of Air Ticket

When purchasing air tickets, participants are requested to arrange an air ticket that meets the conditions in (1) (i) above, then obtain an quotation issued by travel agents or obtained via an Internet service for purchasing air tickets. The participants should then submit the payment evidence documents in (i) to (iii) below.

Purchase Evidence Documents	Details		
(i) Evidence Documents confirming the amount quoted at the time of ticket purchase. -Estimate obtained by any of the methods a) to c) listed on the right must be submitted.		a) Quotation issued by the travel agency. b) An email with the quoted price sent by the travel agency (copy) c) A screenshot of website displaying the prices of the air ticket on the Internet. *The quotations in a) to c) above, (quotation) or a screenshot of a price on the Internet shall contain the following information. (The conditions such as date of travel and seat classes (e.g., economy class))	
(ii) Receipt	-Receipts issued by travel agencies. -If purchased via the internet, a screenshot of the credit card authorization screen or a copy of the credit card statement is acceptable. -E-tickets with the word 'receipt' and statement of the actual purchase price are also acceptable).		
(iii) E ticket			

Upper limit for round-trip airfare between Indonesia and Japan eligible for subsidy: 198,790 JPY

Notes: This amount is applicable to participants in training programs starting between July 1, 2024 and October 31, 2024. The actual amount will be informed after it is settled.

[Appendix 3] Estimate of the Fees and Costs

Country: Indonesia

International Travel Expenses: Indonesia ⇔ Japan, Roundtrip
Management Training Course: IDCM (14-day Course)

(Japanese Yen) **Training Costs** Total Amount ODA Subsidies Participation Fee 1. Allowance Costs The amount of International Travel Expenses shown here is for <Breakdown of Allowance Cost> <Breakdown> reference only. Please put the airfare you plan to purchase and (1) International Travel Expenses make calculation by yourself. (2) Accommodation and Meal Allowances Please also see 3. Notes at the bottom of the page. a. [at the AOTS Kenshu Center] @ 9,020 x 1 day (Arrival Day) = 9,020 Grey colored column = The amount paid in kind to participant by AOTS. @ 9,900 x 12 days = 118,800 [during the study tour] b. Meal Allowance Yellow colored column = The amount paid in cash to @ $2,750 \times 2 \text{ day(s)} =$ 5,500 participant by AOTS during the training. c. Accommodation Allowance @ $14,500 \times 2 \text{ day(s)} =$ 29,000 (3) Personal Allowance @ 1,040 x 15 days = 15,600 (4) Welfare Costs 1,800 Overseas Travel Insurance [2/3] [1/3] Subtotal (1)~(5) 378,510 252,340 126,170 2. Course Implementation Costs <Breakdown of Course Implementation Costs <Breakdown> (1) Direct Course Implementation Cost 96,000 48,000 248,000 150,000 (2) Personnel expenses, Miscellaneous costs 398,000 Subtotal $(1)\sim(2)$ 542,000 344,000 198,000 3. Domestic Travel Allowance (Kansai Airport - KKC) 1,800 1,800 Total 922,310 598,140 324,170 ← [A]

2. Settlement Method and Breakdown

After arrival in Japan, the participant and AOTS shall make a settlement [C]=[A]-[B] shown below.

If the difference [C] is negative (-), it means that the amount will be paid from AOTS to the participant.

	Item	Amount (Japanese Yen)	Note
	Participation Fee (Participation Fee consists of 1. Allowance Costs and 2. Course Implementation Costs minus ODA Subsidies)	324,170	This is the amount participants should bear, and the value of which varies with the International Travel Expenses amount, and participants' staying days, etc.
[B]	International Travel Expenses paid back from AOTS to participant during the training.	198,790	The amount of International Travel Expenses shown here is for reference only.
[C]	Amount to be settled after coming to Japan [C]=[A]-[B]	125,380	-

(Japanese Yen)					
	nt paid to participants from AOTS to participant in uring the training.	22,900	Total amount of yellow colored column in the table.		

^{*}In the case that participants travel to the Kenshu (Training) Center by bus, the transportation is provided in kind and not by cash.

3. Notes

Air ticket will be purchased by participant. AOTS will subsidize the amount in accordance with rules & regulations.

International travel expenses subsidy will be provided if an air ticket and its receipt satisfy required conditions; not provided if unsatifying conditions or for a free ticket.

In case the international travel expenses subsidy will not be provided, the amount of 1.-(1) in the above figure will be zero and therefore, the "Allowance Costs" and "Total Cost" will be changing accordingly.